

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (820) Secretary of State
Budget Unit: (635D710001) Elections/Voter Reg
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,125,518	\$ 2,109,755	\$ 0	\$ 0
Legislative Reductions	<u>-15,763</u>	<u>0</u>	<u>0</u>	<u>0</u>
	2,109,755	2,109,755	0	0
Other Resources				
Balance Brought Forward (Approps)	0	381	0	0
Receipts				
Refunds & Reimbursements	<u>0</u>	<u>50,332</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 2,109,755</u>	<u>\$ 2,160,468</u>	<u>\$ 0</u>	<u>\$ 0</u>
 FTE	 <u>12.97</u>	 <u>15.95</u>	 <u>0.00</u>	 <u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,172,924	\$ 1,312,590	\$ 0	\$ 0
Personal Travel In State	4,712	8,000	0	0
Personal Travel Out of State	18,611	15,000	0	0
Office Supplies	21,811	15,000	0	0
Equipment Maintenance Supplies	11	51,255	0	0
Professional & Scientific Supplies	1,416	3,000	0	0
Other Supplies	0	1,000	0	0
Printing & Binding	12,362	3,000	0	0
Postage	84,921	43,827	0	0
Communications	58,899	101,255	0	0
Rentals	1,454	6,000	0	0
Professional & Scientific Services	1,026	6,000	0	0
Outside Services	175,705	60,436	0	0

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	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2020
	Actual	Estimated	Department	Governor's
			Request	Recomm
Disposition of Resources (cont.)				
Intra-State Transfers	300,000	0	0	0
Advertising & Publicity	147,072	75,000	0	0
Outside Repairs/Service	893	90,000	0	0
Reimbursement to Other Agencies	44,161	45,000	0	0
ITS Reimbursements	12,811	25,000	0	0
IT Outside Services	30,535	251,255	0	0
Gov Fund Type Transfers - Auditor of St	680	750	0	0
Equipment	0	100	0	0
Office Equipment	152	1,000	0	0
Equipment - Non-Inventory	915	1,000	0	0
IT Equipment	17,904	25,000	0	0
Other Expense & Obligations	20	20,000	0	0
Balance Carry Forward (Approps)	381	0	0	0
Reversions	381	0	0	0
Total Disposition of Resources	<u>\$ 2,109,755</u>	<u>\$ 2,160,468</u>	<u>\$ 0</u>	<u>\$ 0</u>